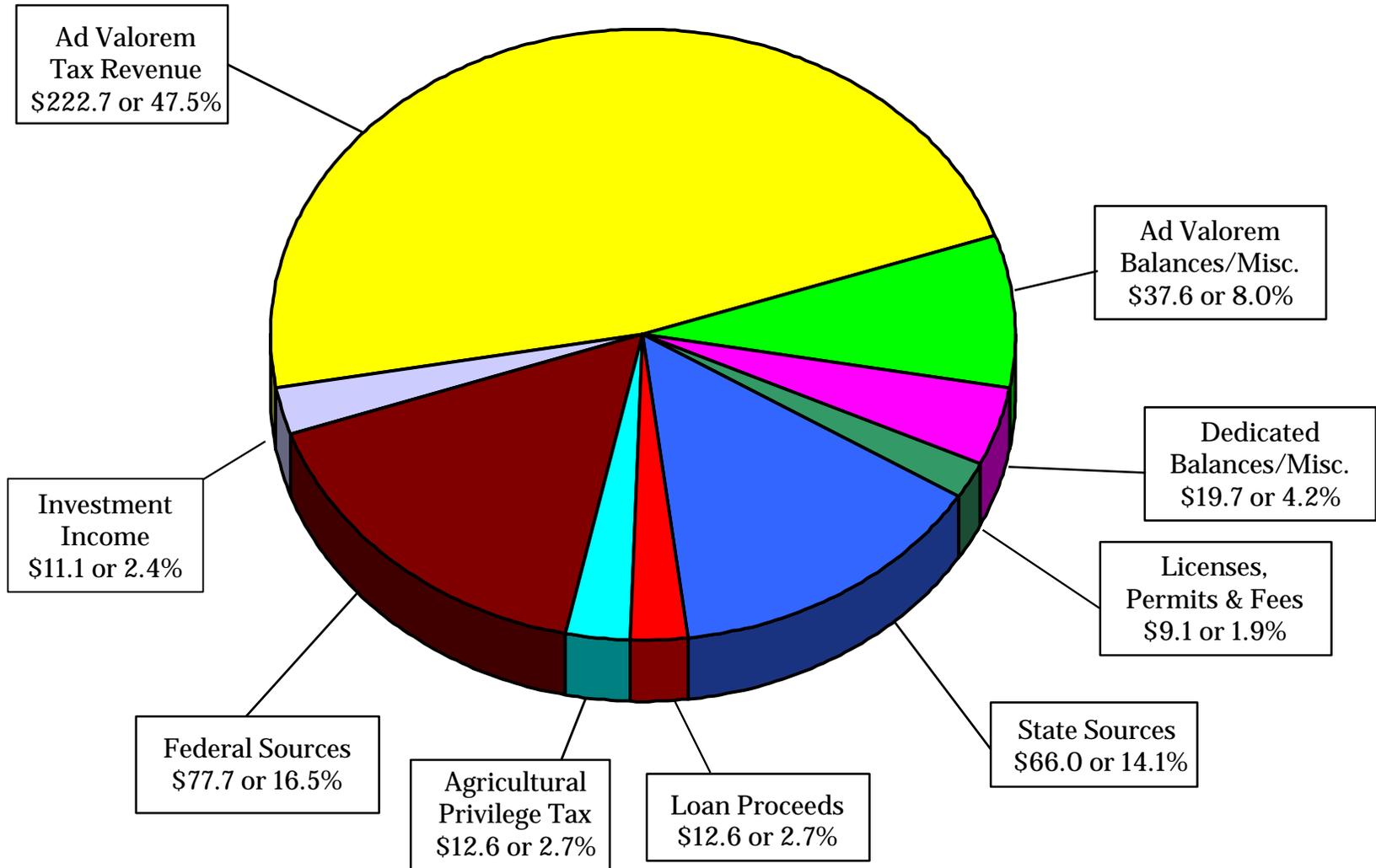


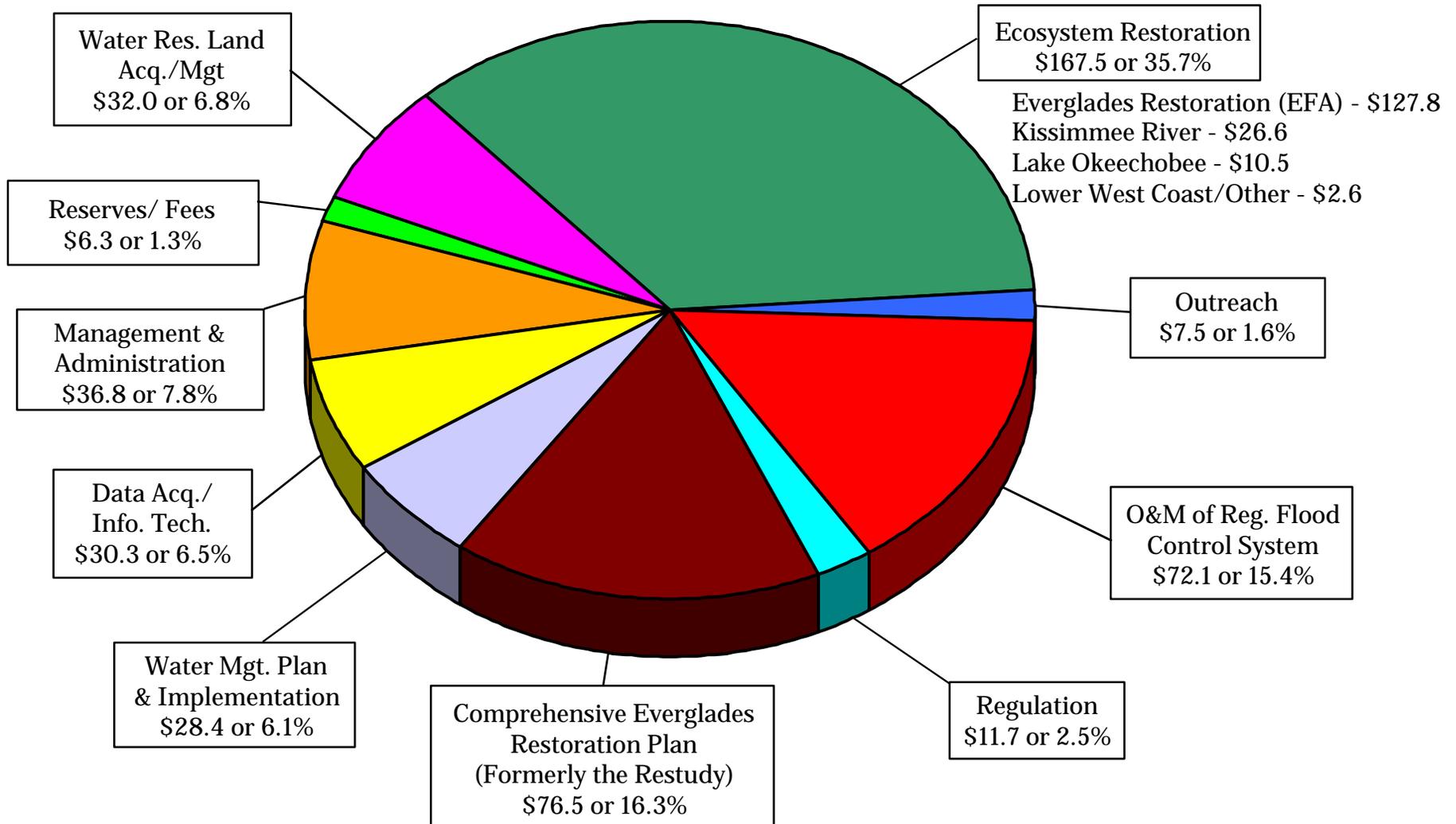
FY2000 Revenue Sources

(In Millions)



Total Revenues \$469.1 Million

FY2000 Budget By Program (In Millions)



Total Expenditures \$469.1 Million